

BUGETUL MINISTERULUI APĂRĂRII NAȚIONALE

PE ANII 2004-2005

mii lei

INDICATORI	2004	2005
TOTAL BUGET M.Ap.N		
TOTAL GENERAL	5.010.333	5.851.878
CHELTUIELI CURENTE	3.661.970	4.418.868
CHELTUIELI DE PERSONAL	1.421.973	1.538.532
BUNURI SI SERVICII	1.451.755	1.673.903
SUBVENTII	32.524	44.853
TRANSFERURI	755.718	1.161.580
CHELTUIELI DE CAPITAL	808.952	1.045.331
RAMBURSARI DE CREDITE	539.411	387.679
BUGET DE STAT		
TOTAL	4.659.602	5.407.244
CHELTUIELI CURENTE	3.595.495	4.345.131
CHELTUIELI DE PERSONAL	1.406.666	1.522.187
BUNURI SI SERVICII	1.400.874	1.616.511
SUBVENTII	32.524	44.853
TRANSFERURI	755.431	1.161.580
CHELTUIELI DE CAPITAL	524.696	674.434
RAMBURSARI DE CREDITE	539.411	387.679
VENITURI PROPRII		
TOTAL	85.110	145.280
CHELTUIELI CURENTE	66.188	73.737
CHELTUIELI DE PERSONAL	15.307	16.345
BUNURI SI SERVICII	50.881	57.392
CHELTUIELI DE CAPITAL	18.922	71.543
CREDITE EXTERNE		
TOTAL	265.334	299.354
CHELTUIELI DE CAPITAL	265.334	299.354
FONDURI EXTERNE NERAMBURSABILE		
TOTAL	287	0
CHELTUIELI CURENTE	287	0
TRANSFERURI	287	0